



THE CATHEDRAL OF SAINT PAUL

**DECEMBER 2020 PIPE ORGAN PROJECT UPDATE (FIGURES AS OF 11/30/20)**

Dear St. Paul's Parishioners and Friends:

As you may know, we have been without a Cathedral bookkeeper since December 1; therefore, the numbers below are to be taken as provisional – I am now also temporarily serving as bookkeeper as we advertise the position, and I do have a backlog of material to enter into our accounting software. The report that will come out in early January will have fully accurate numbers (including our next payment on the organ, as well as a complete accounting of recent donations received). **Removal of our legacy instrument will begin just after the first of the new year. Please refer to the reverse of this letter for important schedule updates, as the removal will temporarily impact our use of the church.** It is hard to believe that this next phase is finally arriving!

<b>BUDGETED PROJECT COSTS</b>	
Anna Catharine Grace Memorial Pipe Organ (Noack Organ Co. opus 164)	\$ 1,798,150.00
Consumer Price Index (CPI) Adjustments <sup>1</sup>	\$ 37,384.41
Due Diligence Costs	\$ 21,713.72
Removal/Construction/Installation Costs and Contingency <sup>2</sup>	\$ 262,500.00
Rental of Temporary Instrument and Installation <sup>3</sup>	\$ 10,000.00
Dedication Expense	\$ 10,000.00
<b>TOTAL BUDGETED PROJECT COSTS</b>	<b>\$ 2,139,748.13</b>

<b>COMPLETED PAYMENTS AND CASH ON HAND (through 11/30/2020)</b>	
Noack opus 164 Down Payment and Quarterly Payments Paid	\$ 1,423,617.50
Consumer Price Index (CPI) Adjustments Paid	\$ 28,880.86
Due Diligence Costs Paid	\$ 21,713.72
Removal/Construction/Installation Costs and Contingency Paid	\$ 19,456.82
Rental of Temporary Instrument and Installation Paid	\$ 0.00
Dedication Expense Paid	\$ 0.00
Cash on Hand <sup>4</sup>	\$ 469,045.49
<b>TOTAL COMPLETED PAYMENTS AND CASH ON HAND</b>	<b>\$ 1,962,714.39</b>

<b>TOTAL REMAINING NEED (FUNDS TO BE RAISED)</b>	
Total Budgeted <i>less</i> Total Completed & Cash	<b>\$ 177,033.74</b>

As always, feel free to approach me, Bruce Ludwick, or Mark Hayes with any questions you may have. And remember: you may donate online at <http://stpaulsbhm.churchgiving.com/organ/>. Thank you!

Yours in Christ,

Very Rev. Bryan W. Jerabek, J.C.L., Pastor & Rector

**NOTES:**

1. The terms of our contract with the Noack Pipe Organ Co. include quarterly adjustments based on the Consumer Price Index (CPI).
2. This budget is to contract with Organ Clearing House of New York for the removal of the existing instrument, preparatory work, and coordination of the new instrument's installation. Other expenses in this category include the architect's fees, HVAC and electrical work, insulation barrier placement, remediation of the choir loft floor, etc., plus a five percent contingency.
3. We are renting an electronic organ for the interim period between removal of the old instrument and completion of the new one.
4. Cash on hand and payments already made come from the Anna Catharine Grace Memorial Gift of \$1,181,227.44, as well as capital campaign donations, pipe organ fund donations, and interest earned to date, less rectory remediation expenses to the capital campaign.



## THE CATHEDRAL OF SAINT PAUL

### **SPECIAL SCHEDULE AND NOTES ON JANUARY 2021 ORGAN REMOVAL**

The removal of our existing pipe organ will take place starting on Monday, January 4, 2021. From that date through Wednesday, January 13, all daily Masses will be held in the lower level hall (multi-purpose room) of the Cathedral Life Center (CLC); the two Saturday evening Masses will be in the CLC Multi-Purpose Room as well. The three Sunday Masses (on Sunday, January 10) *will remain in the church.*

Confessions will be held at the usual times in the usual place – the CLC Bell Tower.

Monday, January 4, 2021	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Tuesday, January 5	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Wednesday, January 6	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Thursday, January 7	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Friday, January 8	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Saturday, January 9	8:30am, 4:00pm, & 5:00pm Masses in the CLC Multi-Purpose Room
Sunday, January 10	7:15am, 8:30am, & 11:00am Masses in the <b><u>Cathedral Church</u></b>
Monday, January 11	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Tuesday, January 12	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room
Wednesday, January 13	6:30am & 12:10pm Masses in the CLC Multi-Purpose Room

**Q. Will it be possible to get some pipes from the old instrument?**

A. Yes. We will be holding aside approx. 100 pipes from the old instrument for anyone who would like to have one or more for any purpose at all (e.g., as a curiosity, a decoration, etc.). Anyone who would like them is asked to make a donation in the amount of their choosing to the Cathedral Music Fund. To request a pipe, please email Krista Rataj, Cathedral Secretary, at [krista@stpaulsbhm.org](mailto:krista@stpaulsbhm.org) – she will help us keep track of any and all requests!

**Q. What will happen to the rest of the old pipe organ?**

A. It is important to remember that a significant number of the pipes in it are failing and are not re-usable. These will simply be discarded. Some of the larger “bass” pipes will be re-used in our new pipe organ (i.e., the ones made of wood, which are currently stationed in front of a side window in the choir loft, as well as some of the longer/bigger pipes inside the instrument). And some pipes will be set aside, as mentioned above, for those who are interested in having them for personal use.

The console (the large piece of furniture with all the stop knobs and the keyboards or manuals on it) will be listed for sale on the used organ market, and may well be purchased by another church or organ builder for use with another instrument. Whatever funds we gain from such a sale will be deposited into our Capital Campaign account – keep in mind that our next project is the remediation of the Cathedral Rectory.

Unfortunately, due to the poor overall condition of our legacy instrument and the fact that several of its components are obsolete, it is not marketable *as a whole* for re-sale on the used organ market. However, we are hoping that what we can make available will be of good use for other people and churches.

For any questions, please do not hesitate to contact Father Jerabek at [fatherjerabek@stpaulsbhm.org](mailto:fatherjerabek@stpaulsbhm.org) or Bruce Ludwick at [Ludwick@stpaulsbhm.org](mailto:Ludwick@stpaulsbhm.org). If there are any last-minute changes due to unforeseen complications or problems, we will post them on social media, the Cathedral web site, and include them in the weekly email communication.

*We will publish information on the installation timeline of the new instrument as soon as possible.*